



Lions International
District 325 D , MD 325, Nepal
L/Y 2026-2027



CREATE A MILESTONE

District Secretariat: Gokarneshwor-06, Kathmandu, Nepal.
District Id : 150640
E-mail: district325d@gmail.com

LIONS INTERNATIONAL

DISTRICT 325D, MD 325, NEPAL

L/Y 2026-2027



Lion Ratna Bahadur Shrestha, MJF
District Cabinet Treasurer
District 325D, MD 325, Nepal

DISTRICT CABINET TREASURER'S REPORT

Presented at

**District Cabinet Officers' Installation
&
First Regular District Cabinet Meeting**

August 22, 2026 (Bhadra 06, 2083), Saturday
Siddhartha Boutique Hotel, Boudha, Kathamandu





First Regular District Cabinet Meeting

22nd August 2026

Respected Presiding Officer,
District Governor Lion Yog Raj Kandel Sharma, PMJF,
Distinguished Lion Dignitaries, Cabinet Officers, Fellow Lions, Leos and Esteemed Guests,

Namaste and a warm welcome to the First Regular District Cabinet Meeting of District 325 D, being held at Hotel Siddhartha Boutique Hotel, Simaltar, Boudha, Kathmandu. First and foremost, I would like to express my sincere gratitude to our respected District Governor, Lion Yog Raj Kandel Sharma, PMJF, for entrusting me with this important responsibility and for providing us with the encouragement, guidance, and motivation necessary to serve effectively as Cabinet Officers.

I feel deeply honored and privileged to serve as the District Cabinet Treasurer of District 325 D for the Lions Year 2026–2027.

I would also like to extend my sincere appreciation to all Lions Clubs and their members, particularly the Club Presidents and Club Treasurers, for their valuable cooperation and continued support in maintaining the financial strength, stability, and sustainability of District 325 D.

My sincere appreciation also goes to the host clubs for their warm hospitality and excellent arrangements for this important District Cabinet Meeting.

On this occasion, I would further like to express my sincere gratitude and appreciation to the Multiple District Coordinators, Immediate Past Multiple Council Chairperson, Immediate Past District Governor, Vice District Governors, Multiple District Chairpersons, Past Multiple Council Chairpersons, Past District Governors, Leo District President, Cabinet Secretary, Cabinet Officers, the Leo District Council Team and all Fellow Lions and Leos for their continued support, cooperation, and valuable contributions.

As District Cabinet Treasurer, I reaffirm our commitment to maintaining the highest standards of financial transparency, integrity, responsibility and accountability in the management of District accounts. We shall endeavor to ensure that all financial activities are conducted in a transparent, responsible and accountable manner.

I hereby present the Projected Income and Expenditure (Receipts and Payments) for the Lionistic Year 2026-2027 for consideration at this First Regular District Cabinet Meeting.



A. PROJECTED INCOME (RECEIPTS)

Lions Year 2026/2027

S.N.	Particulars	Quantity	Rate	Amount
1	Annual Dues			
a.	Existing Lion Regular Members (Opening 1628-300)	1328	600	7,96,800
b.	New Lion Members	765	700	5,35,500
c.	Disaster Management Fund	2093	365	7,63,945
2	Multiple District			
a.	Multiple District Dues	2093	200	418,600
b.	Nepal Lions Fund	2093	100	209,300
3	Other Income (Receipts)			
a.	District Cabinet Officers' Schooling	105	8,000	840,000
b.	Club Officers' (PVST) Schooling	125	1,500	187,500
c.	Zone/Region Workshop	25	1,500	37,500
d.	ELLI	55	13,000	715,000
4	Contribution from District Governor			
a.	By DG Lion Yog Raj Kandel Sharma PMJF			11,98,830
TOTAL PROJECTED RECEIPTS				57,02,975

B. PROJECTED PAYMENTS

Lionistic Year 2026/2027

S.N.	Particulars	Quantity	Rate	Amount
1	Cabinet Officers' Registration (Cabinet Meeting & Convention)	105	8,000	840,000.00
2	Club Officers' (PVST) Schooling			255,000.00
3	Zone/Region Workshop			95,000.00
4	ELLI Expenses			755,575.00
5	Disaster Management Fund	2093	365	763,945.00
6	Multiple District Dues	2093	200	418,600.00
7	Nepal Lions Fund	2093	100	209,300.00
8	Token of Love			105,555.00
9	Banner, Postage and Stamps			55,000.00
10	Printing and Stationery			205,000.00
11	Lions District Convention Contribution			100,000.00
12	Leo District Contribution			75,000.00



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13	District Directory Printing			300,000.00
14	Lapel Pins and Name Badges			395,000.00
15	Award Ceremony			350,000.00
16	Transportation and Travel Expenses for Dignitaries			55,000.00
17	Office Expenses			100,000.00
18	PDG Honoring Program			100,000.00
19	PDG Meeting			75,000.00
20	District Governor's Club Officers' and Cabinet Officers' Meeting			55,000.00
21	Contribution to New Clubs (Inside Valley)	12	10,000	120,000.00
22	Contribution to New Clubs (Outside Valley)	3	15,000	45,000.00
23	Gong and Gavel for New Clubs	15	6,000	90,000.00
24	Audit Fees			25,000.00
25	Miscellaneous Expenses			115,000.00
TOTAL PROJECTED PAYMENTS				57,02,975.00

CONCLUSION

The projected Income & Expenses (receipts and payments) presented above have been prepared for the effective financial planning and management of District 325 D for the Lions Year 2026–2027.

I look forward to receiving your continued support, guidance, cooperation and encouragement in the days ahead. With our collective commitment to transparency, accountability and responsible financial management, I am confident that we will be able to maintain the financial stability and sustainability of our District.

Thank you for your kind attention and continued support.

Long Live Lionism!

Respectfully submitted,

Lion Ratna Bahadur Shrestha, MJF

District Cabinet Treasurer

Lions International, District 325 D, MD 325, Nepal

L/Y 2026/2027